



**State Program Management Unit
DELHI STATE HEALTH MISSION**

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F3-16/2/2019/Estt.

11/4858/2019

Dated: 22.11.2019

Minutes of the Meeting of State Health Society (Delhi)

The undersigned is directed to circulate herewith a copy of Minutes of the Governing Body of the State Health Society (Delhi) meeting chaired by Chairman, SHS (Delhi)/ Secretary (H&FW), GNCTD held on 19 November 2019 at 3 PM at Conference Hall, Delhi Secretariat, Delhi.

This is issued with approval of Chairman SHS (Delhi).

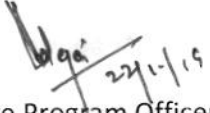
Encl: As above

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22/11/19
State Program Officer
Delhi State Health Mission

1. Secretary (H&FW)/Chairman-SHS (Delhi)
2. Divisional Commissioner (Co-Chair Person), Govt. of NCT of Delhi
3. Pr. Secretary (Finance), Govt. of NCT of Delhi
4. Pr. Secretary (Planning), Govt. of NCT of Delhi
5. Pr. Secretary (UD), Govt. of NCT of Delhi-
6. Joint Secretary (NRHM), Ministry of H&FW, Govt. of India
7. Secretary-cum-Director (Social Welfare), Govt. of NCT of Delhi
8. Director (ISM&H), Govt. of NCT of Delhi
9. Director (Education), Govt. of NCT of Delhi
10. Secretary (NDMC), New Delhi Municipal Council
11. Additional Commissioner (Health), EDMC SDMC, NDMC (Delhi)
12. Additional Commissioner (Slums), EDMC SDMC, NDMC (Delhi)
13. Director (CHEB), Director General of Health Services, Govt of India
14. Director, Directorate of Health Services, Govt of NCT of Delhi
15. Director, Directorate of Family Welfare, Govt of NCT of Delhi
16. Dean, Maulana Azad Medical College' New Delhi
17. All Regional Director Health Services (RDHS)
18. Chief Executive, Delhi Cantonment Board

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19. Municipal Health Officer, EDMC, SDMC, NDMC (Delhi)
20. Director Health Administration, EDMC, SDMC, NDMC (Delhi)
21. MOH Family Welfare, New Delhi Municipal Council
22. Chief Executive Officer, Delhi Jal Board
23. Director/Head of the Deptt, Community Health Department, National Institute of Health & Family Welfare
24. Director/Head of the Deptt, Community Health Department, Jawahar Lal Nehru University, New Delhi
25. Director, National Institute of Communicable Diseases, or his nominee
26. Director (Medical), Employees State Insurance Corporation
27. Additional Director (HQ), Central Govt Health Scheme, Govt of India
28. Project Director-Delhi State AIDS Control Society
29. All State Program Officers
30. NGO SOSVA
31. NGO—UHRC


State Program Officer
Delhi State Health Mission

Minutes of Meeting No. 1/28/2019-20

Meeting of Governing Body of State Health Society (Delhi) was held on 19.11.2019 at 3 pm in the Conference Hall-3 of Delhi Secretariat under the Chairmanship of chairman, State Health society (Delhi).

List of participants is as per Annexure -I.

Agenda No. 1: Minutes of the meeting of Governing Body of State Health Society (Delhi) held on 31/01/2019 were circulated to all its members.

Representation was received by State Program Officer (RCH) to modify the minutes for agenda point no. 3 regarding observation no. 11 of the auditor which was earlier recorded as under:

11	Opening balance difference amounting to Rs.72.79 lakh in Routine Immunization programme. UT should reconcile this difference under intimation to Ministry.	Necessary verbal directions for the same have already been given to the RCH for settlement of this issue in this f.y. 2018-19.
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SPO has requested for action to be recorded as "Deputy Director Finance /State Finance Manager will look into the matter & shall ensure that discrepancy noted is sorted out at the earliest."

Representation was received from State Program Officer (**Haemoglobinopathy and NPHCE**) to modify the minutes for table agenda point no. 3, pt 8 which was recorded as: *SPO- NPHCE and Haemoglobinopathies informed that he had no Human Resource to look after day to day working of his programs. SHS (D) directed that he may be provided support from the existing staff of DHS Level.*

SPO informed that it was decided that he would be provided support from existing contractual engagements under NTCP.

SHS (D) has now directed that for optimal utilization of manpower, State Consultant Leprosy shall look after the work assigned by SPO (Haemoglobinopathy and NPHCE) and the same may be added in his TOR. It has also been directed to outsource one CDEO for Haemoglobinopathy and NPHCE.

The observations of SPO (RCH) and SPO (Haemoglobinopathy and NPHCE) were accepted and minutes approved accordingly.

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Agenda No. 2: Action taken report as per the minutes of the State Health Society (Delhi) meeting held on 30/01/2019.

Point No.	Action Required	Action Taken	Observations of State Health Society (Delhi)
2(i)	Status of merger of National Mental Health Program (NMHP)	The merger has not been done till date.	SHS (D) directed the NMHP to meet Mission Director and complete Administrative and Financial merger by 30.11.2019.
2(v)	Delay in receipt of funds, payment of penalty and auto deduction in release.	Guidelines have been issued by Finance Department, GNCTD for ensuring timely release. A file in under submission to finance Department, GNCTD.	SHS (D) agreed that a communication may be sent to Finance Department, MoHFW to send a mail regarding release of funds to DSHM and Finance Department, GNCTD may send a mail regarding receipt of funds to Pr. Secy (H&FW), Mission Director (DSHM) and Office of State Program Management Unit. A proposal as implemented in Odisha Model, as per which Pre- authorization of funds is given may also be explored by Finance Department, GNCTD for approval.
3	Finance Department of DSHM should ensure bank reconciliation statement is prepared in all facilities by regular accounts functionary wherever available.	Action not completed till date.	SHS (D) directed that a communication may be sent to Finance Department, GNCTD to issue directions to regular Accounts Functionaries to ensure that the action is completed.
4	Appointment of statutory auditor for the F.Y. 2018-19 & Concurrent auditor for the F.Y 2019-20	Details as per Agenda Point No. 6 and 7.	-

9	<p>Enhancement of State Incentive as per Cabinet Decision 2641 and 2642 for contractual engagements who left the job/ resigned after 01.04.2017.</p>	<p>In view of the directions received from SHS (D), a file seeking opinion was sent to Finance department, GNCTD.</p> <p>Finance department, GNCTD examined the proposal and advised to examine the matter in terms of Cabinet Decision 2641 and 2642.</p> <p>It is proposed that Enhancement may be extended to all those contractual engagements who were in position on 01.04.2017 and 01.07.2019 in respect of cabinet decision 2642 and 2641 respectively.</p> <p>Submitted to SHS (D) for approval.</p>	<p>Governing Body of SHS (D) directed that State Incentives may be paid to contractual engagements who were in position when order were issued by the office of State Program Management Unit, DSHM.</p> <p>However, in view of comments received from members of Governing Body of SHS (D), it has been directed that the file in which comments have been received from Finance Department, GNCTD may be sent to Chairman SHS (D) for review.</p>
12	<p>Approval to Roll Out Menstrual Hygiene Scheme "UDAAN" in Delhi under RKSK Program.</p>	<p>Delhi Cabinet vide decision No. 2734 dated 29/08/2019 approved "UDAAN" Scheme. As per the scheme, out of school adolescent girls (10-19 years of age) and those enrolled in municipal schools will be provided a pack of 10 sanitary napkins every month (first Wednesday of the month) "Free of Cost"</p>	<p>Noted by SHS (D)</p>
15	<p>Approval of the State Program Implementation Plan 2019-20</p>	<p>As per approval of Governing Body the State PIP 2019-20 was submitted to Ministry of Health & Family Welfare, Govt. of India. Approval was received vide letter No. F.No.10(26)/2019-NHM-I 5th March-2019 .</p>	<p>Noted by SHS (D)</p>

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Agenda Point No. 3 :- Contract renewal of contractual engagements of State Health Society (Delhi) :

Contract for contractual engagements under SHS (D) have been renewed as per Annexure-II according to approval received in the State Program Implementation Plan 2019-20 for 1 year, Executive Committee in the meeting held on 09/07/2019 approved the renewal of contract.

State Health Society ratified the renewal as per Annexure-II.

Post of Technical Officer & Statistical Officer has not been approved in the State Program Implementation Plan 2019-20. However, program officer allowed the officials to attend the State Unit of National Iodine Deficiency Disorder Control Program (NIDDCP). Now, a case has been filed by Ms. Swati Gupta and Ms. Madhulika for continuation of their services and payment of dues. As per order dated 03/09/2019 of Hon'ble High Court in W.P(C) 8851/2019 title Swati Gupta and Anr V/s Union of India and Ors; the services of Technical Officer and Statistical Officer are to be continued till the next hearing January-2020 and all their pending dues need to be cleared.

With respect to the court case filed by Technical Officer & Statistical Officer, SHS (D) directed SPO NIDDCP to defend the case in High Court and seek an early date for explaining the facts and existing policy under the Mission.

The approval of Program Officer to allow the personnel to continue to attend office is not as per existing policy of the society. Any loss to the Society will be considered as personal responsibility of the respective Program Officer.

Chairman SHS (D) directed that an explanation may be called from Program Officer (NIDDCP).

Agenda Point No. 4 :- New recruitment under State Health Society (Delhi)

SHS (D) ratified the appointment of following new Contractual Engagements:

S. No.	Name	Designation
1	Ms. Preeti Patel	Quality Assurance Consultant
2	Ms. Garima Sharma	Public Health Nurse

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Agenda Point No. 5 : Approval for revision in the human resource policy for hiring under Delhi State Health Mission.

Medical/Paramedical/Technical Managerial personnel are engaged on contract under Delhi State Health Mission by State Health Society & 11 Integrated District Health Societies

As per Human Resource Policy of National Health Systems Resource Centre (NHSRC), following conditions have been incorporated for hiring of consultants:

- I. The probation period of a consultant will be of three (3) months beginning upon the commencement date of consultancy.
- II. During the period of probation, in case, if the consultant or the Organization is not satisfied with the work technique/performance, fifteen (15) days notice can be given on either side or payment in lieu thereof.
- III. During the probation period, the performance of the consultant will be assessed as to his/her ability to perform the job requirements to the required standards as specified in the key deliverables/TOR. In case, if the consultant fails to deliver as per the desired the expectation, the Division In charge must give adequate counselling to the consultant.
- IV. In case of non-performance of the Consultant post counselling session may recommend discontinuation of the services of the consultant/advisor mentioning the reason for the same.

As per existing provisions, offer of appointment is given for particular financial year. To ensure that the personnel hired is able to provide envisaged benefits as per their skills, Executive Committee approved that the offer of appointment may include a period of assessment of 3 months with the following clause:

- I. There shall be an initial assessment period of three months from the date of first engagement.
- II. During the period of assessment, in case, if the Contractual Engagement or the Organization is not satisfied with the work technique/performance, fifteen (15) days notice can be given on either side or payment in lieu thereof.

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- III. During the assessment period, the performance of the Contractual Engagement will be assessed as to his/her ability to perform the job requirements to the required standards as specified in the key deliverables/Terms of Reference. In case, if the Contractual Engagement fails to deliver as per the desired expectation, the Controlling Officer must give adequate counselling to the personnel with proper record.
- IV. In case of non-performance of the Contractual Engagement post counselling session, Officer In charge may recommend discontinuation of the services of the personnel mentioning the reason for the same.

Executive Committee also approved that the annual renewal of contract which is being done based on satisfactory performance appraisal of the contractual engagement may be done as per existing provisions.

SHS (D) directed that the counselling of candidates while recruitment should be done on record. Revised Human Resource Policy was ratified by Governing Body of State Health Society (Delhi).

Agenda Point No. 6 : Appointment of Statutory Audit 2018-19

As per the approval of Chairman, SHS (D), an open tender for selection for auditors for statutory audit for 2018-19 for SHS (D) and all Integrated District Health Society was done by State Program Management Unit. Amit Ray & Co. has been hired at a cost of Rs.11lakh + taxes. Statutory audit is in progress and will be finalized by 30th November-2019.

Noted by Governing Body of State Health Society (Delhi).

Agenda Point No.7:- Appointment of concurrent auditor for 2019-20 for State Health Society (Delhi) & eleven Integrated District Health Societies

An open advertisement for appointment of concurrent auditor for 2019-20 for State Health Society (Delhi) and eleven Integrated District Health Societies was done by the State Program Management Unit. The tendering process failed with insufficient bids for all societies except East IDHS. The State Audit Committee has decided to retender for all societies. The tendering is under process. The last date of submission of bids is 20.11.2019.

Noted by Governing Body of State Health Society (Delhi).

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Agenda Point No. 8:- Proposal for reallocation of fund.

As per the framework for implementation of ROP 2019-20, any reallocation to be conducted by the state has to be approved by the executive committee and the Governing Body of the State Health Society subject to the following conditions:

- 4.1 Maximum budget available for states to reallocate fund is 10% of the total approved budget.
- 4.2 The maximum amount that can be reallocated /taken out from any of the budget heads (excluding group B) should not exceed 20% of budget approved under respective budget heads.
- 4.3 Upon reallocation of fund to any budget head (excluding Group A), state may increase the quantity of the approved activities; no changes can be made in the unit cost approved by Govt. of India. For instance, if 4 batches of training have been approved @ unit cost of Rs.50,000/- per batch, states may increase the number of batches to be trained based on requirement. However, the training cost per batch should not exceed Rs.50,000/-
- 4.4 The unit costs/rates approved for procurement etc. are estimations. The actual would be per the 'discovered price' arrived at through a transparent and open bidding process as per relevant and extent purchase rules.
- 4.5 States to intimate FMG, MoHFW regarding reallocation of fund on quarterly basis along with 'Financial Management Reports' in the following format:

FMR	Budget Head	Total amount approved in FY 2018-19	Fund allocated from Budget Head/FMR	Fund allocated to Budget Head/FMR	Quantity & unit cost approved in PIP for undertaking the activity	Number of quantity increased	Remarks

- 4.6 The above details are to be submitted to FMG, MOHFW along with a signed letter from the Mission Director and a copy of minutes of meeting held with EC and GB based on which decision has been taken.

Accordingly following details of funds reallocated till date to ensure smooth implementation for various program have been approved by executive committee in its meeting held on 09/07/2019 and is submitted for approval by Governing Body.

Reallocation of fund during F.Y. 2018-19								
FMR	Budget Head	Total amount approved in F.Y. 2018-19	Fund allocated from Budget Head/FMR	Fund allocated to Budget Head/FMR	Fund transferred / Fund re-allocated (in Lakhs)	Quantity & unit cost approved in PIP for undertaking the activity	Number of quantity increased	Remarks
C.1.a	16.1.3.3.7	234.13	16.1.3.3.7	16.1.5.3.1	25*			Fund transferred for RCH contingency

*However, in view of the finalization of the expenditure of RCH contingency for 2018-19, a fund of Rs 5.3 Lakh may be approved.

Reallocation of fund during f.y. 2019-20								
FMR	Budget Head	Total amount approved in F.Y. 2019-20 (in Lakhs)	Fund allocated from Budget Head/FMR	Fund allocated to Budget Head/FMR	Fund transferred /Fund re-allocated (in Lakhs)	Quantity & unit cost approved in PIP for undertaking the activity	Number of quantity increased	Remarks
A.9.3.8	16.1.3.3.7	234.13	16.1.3.3.7	16.1.5.3.1	12			Since the budget approved for program management activities and as such re-allocated to program budget head
C.1.a	16.1.3.3.7	234.13	16.1.3.3.7	16.1.5.3.1	25			Fund transferred for RCH contingency

Reallocation of funds has been approved by Governing Body of State Health Society (Delhi).

Agenda Point No. 9 : Facilitation and Expediting the release of sanctioned amounts under Family Planning Indemnity Scheme(Additional Quantum from State Funds).

The Family Planning Indemnity Scheme entails compensation of Rs. 60,000/- (Rupees Sixty Thousand only) for failure of sterilization {Rs. 30,000/- (Rupees Thirty Thousand only) from NHM funds and Rs. 30,000/- (Rupees Thirty Thousand only) from State funds}. Similarly, in the rare incidence of death following sterilization, a compensation of Rs.4,00,000/- (Rupees Four Lakhs only) is payable to the family of the deceased { Rs. 2,00,000/- (Rupees Two Lakhs only) each from State and Gol funds}.

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While the Central Scheme is in operation for several years, the Additional State component has been brought into effect from 01.01.2017 as per directives from Hon'ble Supreme Court of India. The Government of India share is transferred to beneficiary (Claimant) through PFMS and the state share is transferred through PAO(Principal Accounts Office) from the Budget Head (MH 2211 00 0001 91 Directorate of Family Welfare inclusive of TQM and system reforms sub head 91 00 50 other charges). This has the approval of Finance Department.

As per approval of competent authority Sanction orders were issued for both fund paths for six claimants including two each from South, West and Central districts.

Due to certain recent modifications in NIC portal PAN of beneficiary is required if any amount equal to or above Rs. 30,000/- is to be released.

Discussions and deliberations were done with NIC and PAO Headquarters. Though, transfer of State share has been allowed as a special case in the current financial year. It is proposed that the total amount of state share may be released as GIA to Delhi State Health Mission to be disbursed to the respective districts as per need.

The funds provisioned under the said new head would be utilized for:

- Sanction of State share of compensation money for adverse events under the Family Planning Indemnity Scheme (FPIS). \
- In the rare possibility of the total number of claimants exceeding the number for whom amount is sanctioned in ROP of the correspondent year; the total (full) amount of Rs. 60,000 (Rupees sixty thousand only) (including Central government NHM share) would be payable by state in a similar manner.

As such, the total number of failures in the state is maintained below the text-quoted adverse event rates. A proposal for the same is under submission to Department of Health and Family Welfare.

State Health Society (Delhi) approved the payment of Indemnity by the State may be done subject to approval by Finance Department.

Agenda Point No. 10: Provision for keeping Rs. 50,000/- in cash for Informer reward scheme from funds approved under ROP 2019-20

Directorate of Family Welfare is the nodal department for the implementation of PC & PNDT Act in Delhi.

The declining child sex ratio in India is a major concern for all and can lead to serious socio-cultural problems including violence and population imbalances.

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The department intends to rope in informers based on which decoy operation may be conducted. Informer reward scheme has been approved by the Cabinet of GNCT of Delhi.

As per the experience of previous decoy operations conducted in Delhi in coordination with Haryana team, the agents/ touts of ultrasound centers demand around Rs. 20,000/- to 50,000/- for getting one illegal ultrasound done for sex selection in Delhi. Under Informer reward scheme, for initiating and conducting decoy operation, this amount in cash needs to be given to the decoy pregnant lady for giving to the agent/ tout for conducting the sex selection ultrasound so as to catch the ultrasound centre owner/doctor who is doing sex determination ultrasounds. The numbers of currency notes are noted on an affidavit before handing it over to decoy pregnant lady. The decoy pregnant lady signs the affidavit and takes over the possession of currency notes. These currency notes are usually transferred through one or various agents/ touts to the ultrasound centre owner/doctor. The agents takes several precautions so that they are not caught red handed by any investigating agency while reaching the ultrasound centre where sex determination has to be done. In order to prevent any trailing team of investigating agency to follow behind them, the agents usually take a very long route. They take the pregnant decoy lady along with them and change several modes of transport before reaching the final destination of ultrasound centre where illegal sex determination is done. Normally three to four modes of transports are changed like Car, Bus, RTV, Auto rikshaw, Delhi Metro, Bike etc. After this cash is received by the ultrasound centre owner/doctor, the ultrasound is conducted on the decoy pregnant lady. At this stage the raiding team enters the premises of ultrasound centre and the same currency notes are recovered from their possession and numbers on notes are matched with the currency note numbers of affidavit. If the search conducted during this decoy operation is successful, these currency notes are recovered and are submitted in court of law as evidence during the course of filing of court case. In this case the currency notes (evidence money) become property of court and may remain deposited there for long period during the trail. These currency notes once deposited in court shall be booked as expenditure in the account books of this department.

Sometime the notes are not recovered in some of the circumstances, as mentioned below:

- The ultrasound center owner sends away the currency notes before the raiding team arrives.
- Person who has the possession of those noted currency notes, runs away on seeing the raiding team.
- The agents sometimes change the currency notes with some other notes during the route to the ultrasound centre (as mentioned above).
- Currency notes are thrown away in the nearby drain/plot/ house etc.

As per the PC & PNDDT act, the investigation needs to be started within 24 hours of the receipt of complaint and completed within 48 hrs. Hence this proposal to keep an amount of

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Rs. 50,000/- always available with the department in cash so that the same can be utilized for handing over to the decoy pregnant lady to initiate/ plan a decoy operation.

Funds of Rs. 50 Lakhs are approved in ROP 2019-20 under FMR 16.2.3 for Informer Reward scheme.

State Health Society (Delhi) approved the proposal of maintaining cash of Rs. 50,000/- in the RCH Accounts Section for the activity. It has also been directed that Accounts Section may book the amount as expenditure if money is lost. However, in case currency notes (evidence money) become property of court, they may be booked as advance and should be adjusted when received back after court orders.

Agenda Point No. 11:- Request for dedicated bank account for Haemoglobinopathy Control Program:-

Repeated requests for a dedicated bank account for Haemoglobinopathy Control Program are being received from the Program Officer. It is informed that the bank accounts under National Health Mission are as per the financial guidelines for opening bank accounts by the Ministry of Health & Family Welfare, Govt. of India. Haemoglobinopathy Control Program is not mandated to have a separate bank account since it is envisaged as a component of RMCH+A Program.

With the approval of Chairman, State Health Society (Delhi), accounting procedures have been notified as per Annexure-III for such program where the program is being implemented under the administrative control of one Head of Department for funds controlled by another Head of the Department to ensure that the fund release is done with due approval of competent authorities

SHS (D) directed that since there is no provision for opening a separate bank account, the funds received for Haemoglobinopathy Control Program under the budget head of RMCH+A may be transferred as advance by RMCH+A in the account of NPHCE as same Program Officer is looking after both the programs- Haemoglobinopathy Control Program and NPHCE.

Agenda Point No. 12:- Delegation of Financial Powers for Aam Aadmi Mohalla Clinic project

As per the cabinet approval, Aam Aadmi Mohalla Clinic project is being implemented by State Health Society (Delhi). Currently Operational Guidelines of Financial Management are being followed for financial approvals.

Aam Aadmi Mohalla Clinic project is completely funded by Delhi Government, so the financial powers may be delegated to Directorate General of Health Services who is implementing officer for Primary Health Care services.

State Health Society (Delhi) approved the delegation of financial powers to DGHS, 50 lakh for services and 1 Crore for procurement for expenditure incurred w.r.t implementation of AAMC Project.

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Agenda Point No. 13:- Financial Progress under Delhi State Health Mission for the F.Y. 2018-19.

Scheme	Total approvals 2018-19 including committed unspent	Total Funds Available (Opening Balance, Fund received and interest earned)	Total Expenditure
Rs. In Lakh			
A. NRHM-RCH Flexible Pool			
RCH Flexible Pool	4,697.95	14,040.04	805.25
Immunization :			
Routine Immunization	1,640.26	1,539.74	501.97
Pulse Polio Immunization	869.28	535.76	517.35
Total Immunisation	2509.54	2,075.50	1,019.32
NIDDCP	44.14	74.14	15.04
Health System Strengthening under NRHM	16082.3	13,450.09	5,887.25
Other Health System Strengthening covered under NRHM	16082.3	13,450.09	5,887.25
Comprehensive Primary Health Care under HSS under NRHM			-
RCH- I (Provide separate detail for each activity)			
Total (NRHM-RCH Flexible pool)	23333.93	29,639.77	7,726.86
B. National Urban Health Mission	12270.14	9,833.03	3,999.59
Other Health System Strengthening covered under NUHM	12270.14	9,833.03	3,999.59
Comprehensive Primary Health Care under NUHM			-
C. Flexible pool for Communicable Diseases			
IDSP	28.37	253.11	14.61
NVBDCP	163.8	653.43	0.49
NLEP	218.41	259.56	87.72
RNTCP	6127.11	6,655.71	1,049.73
Total (NDCPs)	6537.69	7,821.81	1,152.55
D. Flexible Pool for Non-Communicable Diseases			
National Programme for Control of Blindness (NPCB)	684.15	290.99	163.15
National Mental Health Programme (NMHP)	108		-
Health Care for Elderly (HCE)	9.85	37.07	0.15
National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)	136.31	392.35	6.18
National Tobacco Control Programmen (NTCP)	242.96	570.78	17.37
Total (NCDs)	1181.27	1,393.13	186.85
RCH- I (Provide separate detail for each activity)			
Infrastructure & Maintenance			
Other, if any (NCD undistributed GIA)		1,823.22	
Grand Total	43,323.03	50,510.96	13,065.85

SHS (D) raised concern regarding minimal spending of budget and directed all Program Officers to ensure utilization of budget under their respective programs.

Agenda Point No. 14 :- Financial Progress under Delhi State Health Mission for the F.Y. 2019-20 till 30th September-2019.

Scheme	Total approvals 2018-19 including committed unspent	Total Funds Available	Total Expenditure
Rs. In Lakhs			
A. NRHM-RCH Flexible Pool			
RCH Flexible Pool	3,153.15	11,416.74	444.73
Immunization :			
Routine Immunization	1,276.71	883.63	277.98
Pulse Polio Immunization	663.00	20.84	142.87
Total Immunization	1,939.71	904.47	420.84
NIDDCP	289.48	59.78	2.63
Health System Strengthening under NRHM	14,816.52	4,474.39	2,484.44
Other Health System Strengthening covered under NRHM	14,816.52	4,474.39	2,484.43
Comprehensive Primary Health Care under HSS under NRHM			0.01
ASHA Benefit Package			-
RCH- I (Provide separate detail for each activity)			
Total (NRHM-RCH Flexible pool)	20,198.86	16,855.38	3,352.64
B. National Urban Health Mission	8,114.98	4,804.45	1,978.85
Other Health System Strengthening covered under NUHM	8,114.98	4,804.45	1,978.85
Comprehensive Primary Health Care under NUHM			-
C. Flexible pool for Communicable Diseases			
IDSP			
NVBDCP	1,156.84	189.34	11.23
NLEP	82.90	665.47	-
RNTCP	215.21	113.31	24.26
NVHCP	2,837.80	4,153.17	701.62
Total (NDCPs)	183.57	-	-
D. Flexible Pool for Non-Communicable Diseases	4,476.32	5,121.29	737.10
National Programme for Control of Blindness (NPCB)			
	366.70	229.96	60.04
National Mental Health Programme (NMHP)			
Health Care for Elderly (NPHCE)	60.00	101.94	-
National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)	14.80	36.98	-
	145.88	393.40	10.45
National Tobacco Control Program (NTCP)			
HR under NCD (not incorporated in SFP format)	242.70	159.38	7.45
Total (NCDs)	125.32	-	17.74
Health Mela	955.40	921.66	95.68
Infrastructure & Maintenance		328.65	
Other, if any (NCD undistributed GIA)		-	
Grand Total	33,745.56	30,054.59	6,164.27

SHS (D) raised concern regarding minimal spending of budget and directed all Program Officers to ensure utilization of budget under their respective programs and directed that Mission Director (DSHM) to monitor the performance of high budget activities.

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Agenda Point No. 15 :- Allocation of funds to Centralized Accident and Trauma Services (CATS)

As per administrative approval of State Program Implementation Plan 2019-20, a fund of Rs.528 Lakh has been approved for CATS for operationalization of 120 Patient Transport Ambulances and 10 Basic Life Support Ambulances. A fund of Rs. 2.5 Crores has been disbursed to CATS in the C.F.Y with the approval of Chairman, State Health Society (Delhi).

State Health Society (Delhi) ratified the allocation of funds to CATS.

Agenda Point No. 16 :- Opening of Bank Account for National Viral Hepatitis Control Program (NVHCP).

As per the guidelines received from Ministry of Health & Family Welfare, Govt. of India, a bank account for NVHCP has been opened under Communicable Disease Flexipool with the approval of Chairman, State Health Society (Delhi).

It was informed that Bank Account needs to be approved by respective program division in MOHFW, GoI for operationalization on PFMS.

SHS (D) directed that a communication may be sent to the respective program division through Chairman SHS(D) for expediting approvals.

State Health Society (Delhi) ratified the opening of bank Account for NVHCP.

Agenda Point No. 17 : State Share for Infrastructure Maintenance and for kind grants received

As per the guidelines received from Ministry of Health & Family Welfare, Govt. of India, state share in the ratio of 60:40 for the funds received for infrastructure maintenance through treasury needs to be credited by the state in the accounts of State Health Society (Delhi).

SHS (D) directed that a communication may be sent to the Department of Health and Family Welfare for releasing the amount deducted.

Agenda Point No. 18 :- Closing of bank account of Health & Family Welfare Training Centre.

When Health & Family Welfare Training Centre was operating from Saraswati Vihar, it had an account in Bank of India, Harsh Vihar, Pitampura. The directions have been issued to close the account after settling all the payments for 2018-19. All financial transactions for the current financial year are being done from the main account of RCH, as per financial guidelines of Ministry of Health & Family Welfare, Govt. of India.

State Health Society (Delhi) approved the closure of bank accounts of H & FW training centre.

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Agenda Point No. 19 :- Utilization of funds approved under National Health Mission and State budget to undertake procurement of Sanitary Napkins for “UDAAN Scheme”

The Cabinet Note approved by Hon'ble Delhi Cabinet for “UDAAN” scheme provisions the fund approved by Govt. of India under National Health Mission to be utilized with the newly approved scheme (State scheme) and the existing Govt. of India scheme to be subsumed with State scheme.

To ensure smooth utilization of funds with two sources (NHM fund and State fund) one of the following two mechanisms may be adopted:

- A. State share may be released as GIA to Delhi State Health Mission and all activities from inviting bids to procurement and payment to be undertaken by DSHM.
- B. Once an Invoice for payment is received, DSHM will issue a cheque of a particular amount (as NHM share for payment of bill) in favor of DFW State account at PAO. DFW Account section will make a challan against the cheque and submit the same at PAO. PAO will issue a stamped challan to DFW Accounts office as soon as the transfer of funds in DFW PAO account is realized. Sanction order to be issued to DFW Account section for entire amount and details of stamped challan (with amount) to be mentioned in challan for payment. PAO will use the challan amount and rest of amount from its own budget (State budget) to make the payment.

SHS (D) approved that State share may be released as GIA to Delhi State Health Mission and all activities from inviting bids to procurement and payment may be undertaken by DSHM subject to approval by Finance Department.

Agenda Point No. 20: - Introduction of Electronic Vaccine Intelligence Network (e-VIN)

GOI is planning to expand e-VIN to all the cold chain point across the country for which UNDP is the leading implementing partner and has solicited support of State Govt. in successful introduction and implementation of e-VIN.

e-VIN is being introduced in the State as per approval of Chairman, State Health Society (Delhi). The entire financial burden will be borne by UNDP till December-2021.

Noted by SHS (D).

Agenda Point No.21:- Utilization of Digital Hemoglobinometer available with School Health Scheme, DGHS

Ministry of Health & Family Welfare, Govt. of India as a part of Anemia Mukh Bharat strategy, has recommended the use of digital hemoglobinometers for screening of adolescents as well as pregnant women & lactating mothers for anemia in community settings.

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Nearly 129 Digital Hemoglobinometers (of two makes) are available with School Health Scheme (DGHS) teams at District level. These equipments were procured by DGHS using State funds. Most of these equipments have not been used for 2-3 years or more.

It is proposed that all digital hemoglobinometers are taken up for assessment regarding their functional status by the technical experts (from the manufacturers/authorized distributors) and see if these can be repaired (if required) in a cost effective manner and put to use after recalibrations.

RCH contingent fund may be utilized to undertake the necessary repairs / recalibrations.

State Health Society (Delhi) directed that RCH contingent fund may be utilized to undertake the necessary repairs / recalibrations.

Agenda Point No. 22 :- Proposal for outsourcing the services of a radiologist in Dada Dev Matri Avum Shishu Chikitsalaya

Dada Dev Matri Avum Shishu Chikitsalaya has submitted a proposal to support USG service in the hospital. The hospital has USG machine but has not been able to get a radiologist posted in the hospital despite having one post of Radiologist and 2 posts of Senior Resident being available.

In order to fulfill major gap in quality assured health services, hospital had placed the proposal of outsourcing USG services in GBM – Rogi Kalyan Samiti . As informed by the hospital, the proposal was unanimously approved. Rs. 5,00,00,0/- funds were earmarked for this. As per clause 5.5.3 (iii) of the Memorandum of Association of Hospital Rogi Kalyan Samiti -“Addition of new facilities/services in the hospital which involve engagement of NGO/Private sector shall require the approval of State Health Society.” Accordingly the proposal is being placed before the State Health Society for approval to outsource the services of a radiologist following a transparent method as per financial provision.

State Health Society (Delhi) approved the proposal. All hospitals may outsource services of specialists using RKS funds subjected to the fact that hiring is done in transparent manner by inviting bids on per day/per case basis, keeping in view the prevalent rates in the community. RKS will ensure that all the statutory requirements for tax deduction / filling of tax returns etc. is done as per existing provisions.

Agenda Point No. 23:- Approval of Supplementary Program Implementation Plan 2019-20

As per a communication received from GoI, state is required to inform the unspent balances (committed and uncommitted) along with proposals as per the uncommitted balance available duly approved by Executive Committee and Governing Body of State Health Society. Accordingly, the details have been compiled as per annexure IV.

These have already been approved by Executive Committee in its meeting held on 09/07/2019.

Thereafter, a minor update has been received from RCH Section which has been incorporated and is submitted to the Governing Body for approval.

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Following new proposals as received from various program officers for inclusion in Supplementary Program Implementation Plan 2019-20 were submitted for approval by SHS (D):

Experience/Loyalty Bonus

As per the approval of Governing Body of State Health Society (Delhi), experience bonus was proposed for all contractual engagements under National Health Mission at following rates:

10% enhancement in the monthly remuneration of contractual engagements who have completed 3 to 5 Years of continuous service under Delhi State Health Mission on 31/03/2019 and henceforth .

15% enhancement in the monthly remuneration of contractual engagements who have completed more than 5 Years of continuous service under Delhi State Health Mission on 31/03/2019 and henceforth.

As per the Administrative Approval of State Program Implementation Plan 2019-20, it has been informed "Experience Bonus approved in principle, details provided in HR annexure doesn't match with the proposed amount. State may re-propose the same in supplementary PIP with details in required format".

State Health Society (Delhi) approved resubmission of the proposal for experience bonus in the Supplementary PIP-2019-20.

Child Health

I. **Establishment of 30 bedded SNCU at Lady Hardinge Medical College** with Establishment cost of Rs. 51 Lakhs & for Human Resource Rs. 3244320/- (as per details given below:-

Proposal for SNCU in Lady Hardinge Medical College for 30 bedded, SNCU for Extramural babies for which space is available at Kalawati Saran Child Hospital the proposed amount is for Rs. 6,23,92,992/-

However, as per guidelines for SNCU we may propose as per FBNC guidelines. Since FBNC guidelines as based on 12 bedded SNCU, the total 30 bedded SNCU can be treated as 2.5 SNCUs and therefore, requirement of funds will be as under :-

ONE TIME ESTABLISHMENT COST			
	Budget for 1 SNCU (Rs. In Lakhs)	Budget for 2.5 SNCU (Rs. In Lakhs)	FMR Code
Renovation & Civil Works (Average)	16 Lakhs	40 Lakhs	5.2.1.7
Equipment & furniture	25 Lakhs	62.5 Lakhs	6.1.1.2.a
Recurring or running Cost			
Consumables	3.5 Lakhs	8.75 Lakhs	1.3.1.1
Maintenance Cost	6.5 Lakhs	16.25 Lakhs	1.3.1.1
Total	51 Lakhs	127.5 Lakhs	

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Human Resource for 30 bedded SNCU

Sl.No.	Post	FMR Code	No. of Post	Unit Cost	Month	Total Budget
1	Medical Officer	8.1.9.2	10	53,000.00	3	1,590,000.00
2	Staff Nurse	8.1.9.3	16	20,090.00	3	964,320.00
3	CDEO (to be Outsourced)	8.1.9.6	2	25,000.00	3	150,000.00
4	Multi Tasking Staff /Aaya (to be Outsourced)	8.1.9.6	8	15,000.00	3	360,000.00
5	Guards	8.1.9.6	4	15,000.00	3	180,000.00
					Total	3,244,320.00

State Health Society (Delhi) approved to support the proposal in project mode for two years. *

- II. A revised proposal has been received from MAMC regarding Autism Play Therapy Program” to be included in supplementary PIP, total budget of the proposal is Rs. 1,05,52,000/- under FMR Code 18.5.

State Health Society (Delhi) approved to support the proposal in project mode for two years. *

- III. Proposal for Development of Model-Early Intervention Centre/ COE (Under RBSK) at Lady Hardinge Medical College & associated Kalawati Saran Children’s Hospital has been received from Professor & In-charge Autism Evaluation Cell, LHMC. Total budget of the proposal is Rs. 4,42,39,762/- for first Year (Non-Recurring, HR & Recurring cost) Rs. 1,99,63,200 for Second Year & for third year is Rs. 2,00,90,700/- The total budget required for 3 year project is Rs. 8,42,93,662/- under FMR Code 18.4.

State Health Society (Delhi) approved to support the proposal in project mode for two years. *

- IV. Proposal for Establishment of Lactation management unit at RML Hospital with financial implication of Rs. 17.32 Lakhs was proposed in SPIP 2018-2019 & for Rs. 11.56 Lakhs approved in SPIP 2018-2019 under FMR code 18.1

Rs. 4.74 Lakhs for HR for Lactation Management Unit was not approved and same is proposed for inclusion in SPIP 2019-2020 under FMR code 18.1.

- (i) 5 Lactation Counsellor/Support Staff @ Rs. 30,000
(ii) 1 Hygiene Helper (Part Time) @ Rs. 8000

S. No.	Post	No. of Post	Unit Cost	Month	Total Budget
1	Lactation Counsellor/ Support Staff	5	30,000	3	450,000.00
2	Hygiene Helper	1	8,000	3	24,000.00
				Total	474,000.00

State Health Society (Delhi) approved to support the proposal in project mode for two years. *

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- V. Proposal for Human Resource for District Early Intervention (DEIC), which was not approved in ROP 2019-2020 for the Establishment of DEIC at GGSB, SDN & CNBC.

S. No.	Post	FMR Code	No. of Posts	Remuneration	Budget Required
1	Lab Technician	8.1.7.2.K	6	15,120.00	272,160.00
2	Manager	8.1.7.2.M	3	38,820.00	349,380.00
3	Data Entry Operator (to be outsourced)	8.1.7.2.N	3	25,000.00	225,000.00
4	Counsellor (to be outsourced)	8.1.7.2.O	3	25,000.00	225,000.00
				Total	1,071,540.00

State Health Society (Delhi) approved to support the proposal in project mode for two years. *

- VI. Child Development Centre, LN hospital - Approval was granted for developing Center of Excellence for DEIC in ROP of Delhi State 2019-2020 with approval of Rs.881.90 Lacs under the RBSK program. However, the area allotted for COE is no more available because of re-construction of new building at Lok Nayak Hospital. Activities approved may be initiated for the available space.

Noted by SHS (D)

* SHS(D) has directed that all the proposals which are being supported in project mode, operating agency will be responsible for continuity of funding and HR after the project phase is over. It has also been directed to undertake fresh recruitments in transparent manner. No exiting HR should be allowed to continue and HR should not be shifted from one program to another.

- VII. Proposal for 3 Desktop with printer & accessories in each Districts for RCH Nodal Officer, Child Health Nodal Officer & District Immunization officer. Total Budget required for the same is Rs. 33 Lakhs @ Rs. 3 Lakhs per district under FMR code 1.1.2.4.

State Health Society (Delhi) approved to include the proposal in Supplementary PIP 2019-20.

National Tobacco Control Program (NTCP)-

Proposal for District Consultant- Program Division proposed 11 District Consultant (1 per district) under the budget head 16.4.2.3.2 in State Program Implementation Plan 2019-20, as per operational guidelines of NTCP, Govt. of India but only 2 have been approved. District Consultant are very much required & necessary for the proper implementation of NTCP in Delhi State.

SHS (D) directed to continue with two District Consultants approved earlier. However, Program Officer requested that District Program Officers may not be transferred frequently to ensure implementation of NTCP activities can be done.

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National Urban Health Mission

1. Proposal for procurement of Drugs for Primary Health Services in North Delhi Municipal Corporation - A proposal for Rs.10.75 Crores have been received from North Delhi Municipal Corporation for procurement of drugs and lab items as per Annexure-V.

State Health Society (Delhi) approved to include the proposal for Rs. 9.54 Crores for procurement of drugs for North MCD in Supplementary PIP 2019-20.

2. Monitoring & Evaluation - In the PIP 2019-20 funds were proposed for Antivirus, but the same were not approved, also in PIP 2018-19 the funds were proposed for the same but not approved, seeking justification . The approval of Anti Virus had only been received in FY 2016-17 @ 2000/- per user for multiple years (for three years). In the PIP 2017-18 funds were approved only for 40 users (computers) for North District.

Installation of Anti Virus in the computes placed in various health facilities is critical to keep them optimally functional.

The detail budgetary requirements are given below:

Antivirus for computers installed in various health facilities to ensure the facility based effective data entry and reporting on HMIS / RCH portals				
S No	District	Unit	Proposed Budget @ Rs. 2000/- per user for 3 yrs (Rs. In lakh)	Remarks
1	Central	83	1.66	
2	East	0	0	multiyear pack for 3 years was procured in Jan 2018 from committed unspent for FY 2016-17
3	New Delhi	35	0.7	
4	North	0	0	Multiyear pack for 3 years had been procured in 2018 (approval in 2017-18)
5	North East	36	0.72	
6	North West	45	0.9	
7	Shahdara	43	0.86	
8	South	49	0.98	
9	South East	61	1.22	
10	South West	45	0.9	
11	West	127	2.54	
12	SPMU (M&E) State level	5	0.1	
	Total	529	10.58	

Total proposed budget under M&E Supplementary PIP 2019-20 for procurement of Antivirus is Rs. 10.58 lakhs only.

State Health Society (Delhi) approved to include the proposal for procurement of Antivirus for Rs. 10.58 lakhs in Supplementary PIP 2019-20.

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ASHA

1. Revision of ASHA Target: Request has been received from Shahdara & Northeast districts to revise their ASHA targets by addition of 15 and 6 ASHAs respectively. This is to cover certain hitherto left out areas which require ASHAs. This shall lead to revision of overall state target from 6258 to 6279.

Budget head: U.3.1.2: - Total financial implications: No extra funds are being sought in current year. As per previous expenditure trends, state will be able to meet the requirements from already approved budget.

State Health Society (Delhi) approved the proposal of revision of ASHA Targets.

2. Provision of Smartphone for remaining ASHA (2779): This activity has already been approved in ASHA RoP 2019-20 for 3500 ASHAs. The procurement process is underway. This provision is being requested for the remaining ASHAs i.e. 2779. Accordingly estimated financial implications for 2779 ASHAs (as per revised target) are given below:

S.No.	Activity	Unit cost	Total estimated financial implication (Rs. in lac)	Remarks
1.	Procurement of smart phones for ASHAs	Rs. 10000/- per ASHA for 2779 ASHAs for 2019-20	277.90	One time cost
2.	Internet connectivity charges including taxes	Rs. 100/- per ASHA x 2779 ASHAs x 4 months	11.12	Monthly incurring cost
Total			289.02	

Budget head: U.3.1.3.1, Total financial implication: Rs. 289.02 lac

State Health Society (Delhi) approved the proposal of revision of ASHA Targets.

Quality

At the time of submission of PIP both the hospitals had Certification with Conditionality. The hospitals plugged the gaps and requested for the national assessment which was carried out in February 2019. Both, the hospitals i.e. Lala Bahadur Shastri Hospital and Sh. Dada Dev Matri Avum Shishu Chikitsalya were awarded full National Level Certification after the assessment in May 2019. Therefore the incentive has to be given to both the hospital @ Rs 10,000/-. The balance amount as per the QA Incentive norms for both hospitals to be sanctioned is as follows:

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Lala Bahadur Shastri Hospital	=	Rs.2.82 Lac
Sh. dada dev Matri Avum Shishu Chikitsalya	=	Rs.2.29 Lac
Total Financial Implication	=	Rs.5.11 Lac

State Health Society (Delhi) approved to include the proposal in Supplementary PIP 2019-20.

In addition to these, some proposals for ongoing activities were approved for inclusion in Supplementary PIP 209-20. SHS (D) authorized Mission Director, DSHM to approve other supplementary proposals which may be ratified later.

SHS (D) approved to submit supplementary PIP 2019-20 to MOHFW, GoI with approval of Mission Director, DSHM which may be ratified later.

Agenda Point No. 24 :- Proposal regarding Aam Admi Mohalla Clinic

1. Ratification of Empanelment of Staff (Doctors / Pharmacist / Mohalla Clinic Assistance / Multi Task Worker)

Doctors are being empanelled for AAMC through an interview by State level committees headed by CDMOs who issues offer of recommendation to AAMC Cell, DHS. A written examination was conducted to empanelment of MCAs by MAMC and for Pharmacist & Multi Task Workers (MTWs) by GGSIPU.

At present,

A. 182 Doctors empanelled as per the recommendation received from respective CDMOs and offer of empanelment issued by State Nodal Officer, AAMC Cell. 151 Doctors have already been ratified in previous Executive Committee Meeting on 09/07/2019. (Annexure-VI)

I. 32 doctors are De-empanelled. (Annexure-VII)

II. Extension of services of 142 empanelled doctors till 31st March 2020. (Extension have been approved by Chairperson- SHS (D) (Annexure-VIII & Approval Ref-Annexure-IX).

B. 130 Mohalla Clinic Assistants (MCAs) empanelled by HR Branch of AAMC Cell, on their merit and offer of empanelment issued by State Nodal Officer, AAMC Cell. 202 Mohalla Clinic Assistants (MCAs) have already been ratified in previous Executive Committee Meeting on 09/07/2019. (Annexure-X), and 19 MCA are De-empanelled (Annexure-XI)

C. 390 Pharmacists empanelled by HR Branch of AAMC Cell, on their merit and offer of empanelment issued by State Nodal Officer, AAMC Cell. (Annexure-XII)

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- D. 362 Multi Task Worker empanelled by HR Branch of AAMC Cell, on their merit and offer of empanelment issued by State Nodal Officer, AAMC Cell. (Ref Annexure-XIII)

Empanelment of Staff (Doctors / Pharmacist / Mohalla Clinic Assistance / Multi Task Worker has been ratified by Governing Body of State Health Society (Delhi).

2- Financial Report of Aam Aadmi Mohalla Clinic (AAMC) for the year 2018-19

Particular	Budget approved (Rs. in lakhs)	Provisional Expenditure (2018- 2019) (Rs. in lakhs)
Grant- In – Aid General	3250	99.37
Grant – In- Aid for creation of capital assets	2000	2.69
Grani – In – Aid Salaries	4050	1177.36
TOTAL	9300	1279.42

Cumulative expenditure statement for 2018-19 for AAMC

S.No.	Budget Head	Total
1	Remuneration of doctors	1177.36
2	Rentals Paid	56.93
3	Water charges	6.13
4	Cleaning Charges	2.19
5	Contingency	1.69
6	Printing & Stationary	0.34
7	Hardware Expense	2.69
8	Data Card Charges	1.24
9	Other expenses	6.47
10	Electricity bill	23.79
11	Bio Medical Waste	0.39
12	Meeting Expenses	0.19
	Total	1279.42

Expenditure incurred under various activities of AAMC in F.Y. 2018-19 was noted by Governing Body of State Health Society (Delhi).

3 - Financial Report of Aam Aadmi Mohalla Clinic (AAMC) for 2019- upto 30 September 2019

Plan of expenditure for 2019-20 is under submission for approval till that expenditure are being made on the basis of unit rates approved in 2018-19 plan with the approval of worthy vice chairperson.

Particular	Budget approved (Rs. in lakhs)	Provisional Expenditure (2019-2020) (Rs. in lakhs)
Grant- In – Aid General	8000	568.16
Grant – In- Aid for creation of capital assets	3000	7.95
Grani – In – Aid Salaries	11000	1397.51
TOTAL	22000	1973.62

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Cumulative expenditure statement for AAMC out of GIA to DSHM for AAMC Project for the year- 2019-20 up to 30.09.19			
S.No.	Budget Head	Budget Head	Rs.In Lakhs
1	Remuneration of doctors	GIA Salaries 2210-01-110-20-00-36	1164.11
2	Remuneration of MCA		233.40
3	Lab charges	GIA General 2210-01-110-20-00-31	397.29
4	Rentals		54.26
5	Water charges		2.71
6	Electricity bill		36.24
7	Cleaning Charges AAMC's @ Rs. 2000 PM Maximum		8.73
8	Contingency AAMC's @ Rs. 1000 PM Maximum		2.69
9	Data Card/ Dongle/Internet Charges for AAMC's		1.20
10	Maintainance including BMW expenditureof AAMC's		4.06
11	Printing & Stationary		0.99
12	IEC		0.33
13	Monthly Meetings		0.08
14	Office contingency		1.37
15	Bio Medical Waste		0.85
16	Mobility Support		2.92
17	Medical and consumables only state	54.07	
18	Empanelment of HR Expenditure Stat only	0.38	
19	Capital Expenditure on IT equipment-GIA Capital	GIA for Capital Creation 2210-01-110-20-00-35	7.95
			1973.62

Expenditure incurred under various activities was noted by Governing Body of State Health Society (Delhi).

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